

09-306 Medical Vendor Payments

The mission of Medical Vendor Payments is to administer the Medicaid Program to ensure operations are in accordance with federal and state statutes regarding medically necessary services to eligible recipients. Additionally, the Medical Vendor Payments Program assures that reimbursements to providers of medical services to Medicaid recipients are appropriate.

The goals of Medical Vendor Payments are:

1. To develop alternatives to institutional care.
2. To screen children for medical, vision, hearing and dental abnormalities.
3. Avoid additional Medicaid cost by utilizing Buy-In (premiums) for Medicare eligible.
4. To reduce reliance on State General Fund to cover medical expenditures.

Medical Vendor Payments Program includes the following programs: Payments to Private Providers, Payments to Public Providers, Medicare Buy-Ins and Supplements, and Uncompensated Care Costs Payments.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$819,295,749	\$773,584,634	\$773,584,634	\$905,603,994	\$845,688,746	\$72,104,112
STATE GENERAL FUND BY:						
Interagency Transfers	15,676,428	11,552,990	11,552,990	1,452,484	1,419,607	(10,133,383)
Fees & Self-gen. Revenues	20,826,000	5,000,000	5,000,000	5,000,000	5,000,000	0
Statutory Dedications	107,736,786	197,963,744	197,963,744	123,569,740	123,569,740	(74,394,004)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,321,067,011	2,376,935,905	2,376,935,905	2,502,948,827	2,359,786,976	(17,148,929)
TOTAL MEANS OF FINANCING	\$3,284,601,974	\$3,365,037,273	\$3,365,037,273	\$3,538,575,045	\$3,335,465,069	(\$29,572,204)
EXPENDITURES & REQUEST:						
Payments to Private Providers	\$2,045,720,399	\$2,117,297,802	\$2,117,297,802	\$2,249,936,073	\$2,088,365,811	(\$28,931,991)
Payments to Public Providers	371,124,958	390,450,419	390,450,419	402,626,503	384,544,505	(5,905,914)
Medicare Buy-Ins & Supplements	83,502,218	81,808,635	81,808,635	88,651,591	85,078,302	3,269,667
Uncompensated Care Costs	784,254,399	775,480,417	775,480,417	797,360,878	777,476,451	1,996,034
TOTAL EXPENDITURES AND REQUEST	\$3,284,601,974	\$3,365,037,273	\$3,365,037,273	\$3,538,575,045	\$3,335,465,069	(\$29,572,204)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt for Fiscal Year 2000-2001.

This agency does not have any long-term debt for Fiscal Year 2000-2001.